

FEES & CHARGES

DESCRIPTION	2015/16 BUDGET £	IMPACT OF INCREASE IN FEES & CHARGES							
		0.5% £	1% £	1.5% £	2% £	2.5% £	3% £	4% £	5% £
Chief Executive									
Legal Services/Other Costs Recovered	(32,000)	(160)	(320)	(480)	(640)	(800)	(960)	(1,280)	(1,600)
Lancastrian Room - Casual Room Hire	(12,500)	(63)	(125)	(188)	(250)	(313)	(375)	(500)	(625)
Investment Portfolio - Rent Garages	(25,000)	(125)	(250)	(375)	(500)	(625)	(750)	(1,000)	(1,250)
Tolls-General Markets	(305,000)	(1,525)	(3,050)	(4,575)	(6,100)	(7,625)	(9,150)	(12,200)	(15,250)
Tolls-Flat Iron Markets	(70,000)	(350)	(700)	(1,050)	(1,400)	(1,750)	(2,100)	(2,800)	(3,500)
Customer & Advice Services									
Local Land Charges	(113,000)	(565)	(1,130)	(1,695)	(2,260)	(2,825)	(3,390)	(4,520)	(5,650)
Street Names & Numbering	(16,000)	(80)	(160)	(240)	(320)	(400)	(480)	(640)	(800)
Public Protection, Streetscene & Community									
Car Park Management - Off-Street Parking Fees	(635,000)	(3,175)	(6,350)	(9,525)	(12,700)	(15,875)	(19,050)	(25,400)	(31,750)
Other Licences	(2,060)	(10)	(21)	(31)	(41)	(52)	(62)	(82)	(103)
Public Protection - Licence Fees	(18,000)	(90)	(180)	(270)	(360)	(450)	(540)	(720)	(900)
Refuse Collection - Civic Amenity Collection	(21,110)	(106)	(211)	(317)	(422)	(528)	(633)	(844)	(1,056)
Waste and Recycling Services - Wheeled Bins	(20,000)	(100)	(200)	(300)	(400)	(500)	(600)	(800)	(1,000)
Neighbourhood Quality Te/Pest Control Contracts	(8,000)	(40)	(80)	(120)	(160)	(200)	(240)	(320)	(400)
Regulatory Services - Rechargeable Works	(15,000)	(75)	(150)	(225)	(300)	(375)	(450)	(600)	(750)
Streetscene Delivery Teams - Rechargeable Works	(10,000)	(50)	(100)	(150)	(200)	(250)	(300)	(400)	(500)
Streetscene Delivery Teams - Football Pitches	(5,630)	(28)	(56)	(84)	(113)	(141)	(169)	(225)	(282)
Adlington Cem-Grant Right of Burial	(2,000)	(10)	(20)	(30)	(40)	(50)	(60)	(80)	(100)
Adlington Cem-Interment Fees	(3,250)	(16)	(33)	(49)	(65)	(81)	(98)	(130)	(163)
Adlington Cem-Interment Fees - Ashes	(1,050)	(5)	(11)	(16)	(21)	(26)	(32)	(42)	(53)
Chorley Cem-Grant Right of Burial	(23,000)	(115)	(230)	(345)	(460)	(575)	(690)	(920)	(1,150)
Chorley Cem-Interment Fees	(27,000)	(135)	(270)	(405)	(540)	(675)	(810)	(1,080)	(1,350)
Chorley Cemetery/Memorials	(5,000)	(25)	(50)	(75)	(100)	(125)	(150)	(200)	(250)
Chorley Cemetery/Certificate of Burial Fees	(2,010)	(10)	(20)	(30)	(40)	(50)	(60)	(80)	(101)
Chorley Cemetery/Inscriptions	(1,250)	(6)	(13)	(19)	(25)	(31)	(38)	(50)	(63)
Chorley Cem-Interment Fees - Ashes	(5,000)	(25)	(50)	(75)	(100)	(125)	(150)	(200)	(250)
Astley Park Coach House - Room Hire	(3,000)	(15)	(30)	(45)	(60)	(75)	(90)	(120)	(150)
Tatton Community Centre - Room Hire	(10,000)	(50)	(100)	(150)	(200)	(250)	(300)	(400)	(500)
Astley Village Community Centre - Room Hire	(10,300)	(52)	(103)	(155)	(206)	(258)	(309)	(412)	(515)
Clayton Brook Village Hall - Room Hire	(5,890)	(29)	(59)	(88)	(118)	(147)	(177)	(236)	(295)
Eaves Green Community Centre - Room Hire	(12,360)	(62)	(124)	(185)	(247)	(309)	(371)	(494)	(618)
TOTAL INCOME	(1,419,410)	(7,097)	(14,194)	(21,291)	(28,388)	(35,485)	(42,582)	(56,776)	(70,971)